

MINUTES OF THE 2021 BUDGET WORKSHOP MEETING
October 22, 2020

Call to order: Chairman Gary Carlton called the meeting to order at 6:04pm
He suspended the Pledge of Allegiance.

Attendance: Chairman, Gary Carlton; Supervisor Barry Krautter; Treasurer, Sandra Oziemblo;
Secretary, Amanda Seagraves. Supervisor Gerald Obert arrived at 6:30pm.

Visitors: No visitors.

The Purpose: Workshop on proposed 2021 Budget:

BUDGET:

The board agreed to budget a property tax income of \$371,000.

General fund estimated income and revenue is \$478,400.

General fund estimated expense is \$416,975.

Liquid fuels estimated income and revenue is \$175,416.

Liquid fuels estimated expense is \$278,900.

\$6,000 was budgeted for the purchase of cinders and rock salt.

\$10,000 was budgeted for maintenance and repair of bridges and roads.

\$200,000 was budgeted for road construction/resurfacing.

\$2,000 was budgeted for cold patch under road maintenance supplies.

\$20,000 was budgeted for stone.

\$0 was budgeted for liquid calcium.

\$10,000 was budgeted for engineering services

\$5,600 was budgeted for legal services, and Solicitor.

\$7,500 was budgeted for heating fuel.

\$5,000 was budgeted for electricity.

Adjournment: A motion was made by Mr. Obert to adjourn the meeting, Mr. Carlton seconded,
voice vote, motion carried. The meeting was adjourned at 7:25pm.

Respectfully submitted,

Amanda Seagraves
Secretary