



2021 PROPOSED BUDGET

**This proposed budget will be adopted at the
December 2, 2020 meeting.**

RESPECTFULLY SUBMITTED TO:

GREENE TOWNSHIP BOARD OF SUPERVISORS

GERARD OBERT

GARY CARLTON

BARRY KRAUTTER

GREENE TOWNSHIP
2021 PROPOSED BUDGET

GENERAL FUNDS	Jan 1-Oct 12, 2020	2020 BUDGET	2021 BUDGET
<u>INCOME</u>			
300-389 · REVENUES			
301 · Property Taxes			
301.1 · R.E. Taxes-Current	316,271	340,000	320,000
301.2 · R.E. Taxes-Prior	0	0	0
301.3 · R.E. Taxes-Penalty	0	10,000	0
301.4 · R.E. Taxes-Delinquent	18,371	20,000	20,000
301.6 · R.E. Taxes-Interim	500	0	0
301.7 · R.E. Taxes-Fire Tax	32,861	31,000	31,000
301 · Property Taxes - Other	8,764	0	0
Total 301 · Property Taxes	376,767	401,000	371,000
310.1 · R.E. Taxes/Transfers	57,783	50,000	50,000
320 - Licenses & Permits	0	180	0
322 · Non Business Licenses & Permits			
322.82 · Road Encroachment Fees	210	0	0
Total 322 · Non Business Licenses & Permits	210	0	0
330 · Fines & Forfeits			
331.1 · District Court Magistrate	6,235	2,500	3,000
331.3 · Probation Fines	1,919	400	500
Total 330 · Fines & Forfeits	8,155	2,900	3,500
340 · Interest, Rents, Royalties			
341.01 · Interest on Checking -Gen Fund	0	0	0
341.02 · Interest on Savings- MMF	0	0	0
341.04 · Interest on Spec. Eve & Fib Funds	1,203	0	0
340 · Interest, Rents, Royalties - D&G	988	1,000	1,000
Total 340 · Interest, Rents, Royalties	2,191	1,000	1,000
355 · State Shared Revenue			
355.01 · Pub Utility Realty Tax (PURTA)	507	500	500
355.04 · Alcoholic Beverage License	600	600	600
355.07 · Foreign Fire Insurance	28,033	30,000	28,000
355.08 · LSA GRANT	5,874	0	0
Total 355 · State Shared Revenue	35,014	31,100	29,100
356 · State Payment in Lieu of Taxes			
356.01 Forest Reserves	0	0	0
356.02 Game Comm Lands	0	0	0
356 · State Payment in Lieu of Taxes - Other	0	10,000	10,000
Total 356 · State Payment in Lieu of Taxes	0	10,000	10,000
360 · Charges for Services			
361.31 · Prelim/Final Sub Div/Land Dev	0	500	0
361.312 · Sub-Div Process Fee	410	0	0
361.34 · Lot Combo Fees	335	200	200
361.35 · Sign Permits	1,413	1,000	1,000
361.52 · Sale of Code Ordinances	0	0	0

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361.53 · Sale of SALDO Ordinance	0	0	0
361.71 · Photocopies-Right to Know	0	0	0
Total 360 · Charges for Services	2,158	1,700	1,200
362 · Public Safety Fees & Permits			
362.41 · Building Permits	1,808	1,500	1,500
362.42 · Setback Permit Fee	0	0	0
362.44 · Sewage Permit Fees	13,220	4,000	10,000
362.46 · Well Permits	150	400	100
Total 362 · Public Safety Fees & Permits	15,178	5,900	11,600
364 · Sanitation			
364.3 · Solid Waste/Clean Up Day	2,019	1,000	1,000
Total 364 · Sanitation	2,019	1,000	1,000
389 · Miscellaneous Revenues			
332 - Settlements	0	0	0
389 - Miscellaneous Revenues - Other	3,220	0	0
Total 389 - Miscellaneous Revenues	3,220	0	0
Total 300-389 · REVENUES	502,695	504,600	478,400
391 · Proceeds of General Fixed Assets			
391.1 · Sales of Gen Fixed Assets	0	0	0
Total 391 · Proceeds of General Fixed Assets	0	0	0
392 - Interfund Operating Transfers			
395.01 · Gasoline Tax Refunds PA/Fed	0	300	0
Total 395 · .0 Refunds of prior year expend	23	0	0
4300 - Dirt & Gravel Road Income	0	0	0
TOTAL INCOME	502,718	504,600	478,400
Estimated Bank Balance			
TOTAL ADJUSTED INCOME	502,718	504,600	478,400

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GENERAL FUNDS	Jan 1-Oct 12, 2020	2020 BUDGET	2021 BUDGET
<u>EXPENSE</u>			
400.00 · Legislative (Governing Body)			
400.05 · Supervisors Meeting Pay	3,625	5,625	5,625
400.21 · General Operating Supplies	0	200	0
400.33 · Milage Reimbursement	49	200	200
400.42 · Dues/Subscriptions/Memberships	157	3,000	200
400.46 · Local Meeting/Conference Attendance	0	500	500
402.39 · Bank Service Charge	0	200	0
Total 400.00 · Legislative (Governing Body)	3,831	9,725	6,525
402 · Auditing Services/Financial Adm			
402.05 · Auditors Wages	340	500	500
402.31 Auditing Service	0	0	0
402.331 · Auditors Mileage	139	150	150
Total 402 · Auditing Services/Financial Adm	479	650	650
403 · Tax Collection			
403.16 · Elected Tax Collector	12,007	15,000	15,000
403.34 · Printing Tax Duplicates	497	500	500
403.35 · Tax Collector's Bond	0	500	500
Total 403 · Tax Collection	12,504	16,000	16,000
404 · Solicitor/Legal Services			
404.312 - Consultation Services	60	0	100
404.31 · Solicitor	1,930	5,000	3,000
404.46 · Expenses relating to Solicitor	330	500	500
404 · Solicitor/Legal Services - Other	0	5,000	2,000
Total 404 · Solicitor/Legal Services	2,320	10,500	5,600
405.00 · Secretary/Clerk			
405.110 Secretary/Treasurer	27,725	0	30,000
405 · Secretary	250	20,000	0
405.21 · Computer Hardware Supplies	277	20,000	500
405.26 · Office/Small Tools/Equipment	55	3,000	1,000
405.331 · Secretary/Treasurer Mileage	0	0	100
405.351 · Treasurer's Bond	2,105	1,000	1,000
405.461 · Secretary Meeting Hourly	0	0	0
405.463 · Secretary Meeting Pay	1,150	1,200	1,500
405.464 · Secretary/Treasurer Meeting/Seminar Wages	0	0	0
Total 405.00 · Secretary/Clerk	31,562	45,200	34,100
406.00 · Other Gen Govt Admin			
406.22 · Computer Software Support	678	1,500	1,000
406.21 · Office Supplies	2,660	1,000	2,000
406.31 · Professional Sevices	1,175	2,000	2,000
406.23 · Postage	243	400	400
406.25 · Office Equipment Repairs/Maint.	31	1,000	500
406.26 · Office Equipment/Computers	122	0	1,000
406.32 · Communication-Phone/Internet	4,164	5,000	5,000
406.34 · Advertising	1,250	2,000	2,000
406.35 · Website	440	0	500
406.36 · Public Utility-Electric	3,241	5,000	5,000
406.46 · Meeting/Conference/Cont Edu	0	0	0

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406.461 · PSATS Annual Conference	1,215	1,000	1,500
406.46 · Meeting/Conference/Cont Edu - Other	171	0	0
406.47 · CDL Drug & Alcohol Tests	145	300	300
406.49 · Miscellaneous Expenses	59	0	0
Total 406.00 · Other Gen Govt Admin	15,594	19,200	21,200
408 · Engineering Services			
408.31 · Engr/Surveyor (non applicant)	3,724	20,000	10,000
Total 408 · Engineering Services	3,724	20,000	10,000

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GENERAL FUNDS	Jan 1-Oct 12, 2020	2020 BUDGET	2021 BUDGET
409 · General Govt Bldg & Plant			
409.7 · Capital Purchases - Property	0	0	0
409.25 · Shop Supplies (rep/maint)	358	500	500
409.11 · Casual Worker Wages	0	0	0
409.15 · Bld'g Maint/clean Wages	840	800	1,000
409.24 · Heating Oil/Propane	4,106	10,000	7,500
409.241 · Building Supplies/Cleaning Etc.	300	400	400
409.37 · Bldg. Repair & Maintenance	2,963	5,000	5,000
409.374 · Pest Control	597	700	700
409.53 · Appl. Fees for Grants	0	0	0
409 · General Govt Bldg & Plant - Other	0	0	0
Total 409 · General Govt Bldg & Plant	9,164	17,400	15,100
411 · Fire			
411.195 · Worker's Comp Insurance	10,612	12,500	12,500
411.196 · Worker's Comp Greene-Dreher Fire	6,604	12,500	12,500
411.54 · Contributions to Fire Co.	0	0	0
411.542 · Foreign Fire Distribution	28,033	31,000	30,000
411.543 · Fire Tax Distribution	0	0	0
Total 411 · Fire	45,249	56,000	55,000
412 · Ambulance			
412.195 · Worker's Compensation	0	0	0
412.54 · Contribution to Ambulance	0	0	0
412.541 · Volunteer Abulance Contribution	0	0	0
Total 412 · Ambulance	0	0	0
413 · UCC and Code Enforcement			
413.15 · Well Permit Officer Wages	12,249	250	13,000
413.152 · Location Officer	0	0	0
413.154 · Location Officer Wages	441	4,000	0
413.331 · Location Officer Mileage	0	0	0
413.53 · L&I Remittance	0	0	0
Total 413 · UCC and Code Enforcement	12,690	4,250	13,000
414 · Planning & Zoning			
414.461 · Planning Commission - Meetings, Conferences, Cont. Ed	0	0	0
414.151 · Planning Commission Secretary Wages	39	300	200
414.46 · Planning Commission Secretary Meeting Pay	68	400	200
Total 414 · Planning & Zoning	107	700	400
415 · Emergency Management & Comm			
415.26 · EMA - Small Tools/Minor Equip	0	500	0
415.21 · EMA Supplies	0	500	0
415.24 · EMA Wages	353	500	500
415.33 · EMA Mileage Reimbursement	54	100	100
415.46 · EMA Training/Cert	0	250	0
415 · Emerg Mgt & Comm - Other	0	0	0
Total 415 · Emergency Management & Comm	406	1,850	600
419 · Other Public Safety			
419.371 · Signs/Supplies	1,635	3,000	3,000
418.1 · Road Encroachment Officer Wages	615	0	1,000
419.1 · Sign Permit Officer Wages	1,223	0	1,500

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419 · Other Public Safety - other	13	0	0
Total 419 · Other Public Safety	3,485	3,000	5,500
420 · Health & Human Services			
420-425 · Health & Welfare	0	0	0
Total 420 · Health & Human Services	0	0	0
427 · Solid Waste Collection			
427.1 · Solid Waste Wages	1,380	0	1,500
427.15 · Junk Car Enforcement Wages	0	0	0
427.21 · Solid Waste Supplies	0	0	0
427.31 · Clean-up Day Expense	4,126	6,000	6,000
427.331 · Solid Waste Mileage	0	0	0
427 · Solid Waste Collection - Other	729	900	1,000
Total 427 · Solid Waste Collection	6,235	6,900	8,500

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429 · Wastewater/Sewage			
429.15 · SEO Wages	3,839	10,000	6,000
429.46 · SEO Meeting/Seminar	372	200	500
429.331 · SEO Mileage	0	0	0
429.21 · SEO Supplies	0	300	0
Total 429 · Wastewater/Sewage	4,211	10,500	6,500
430 · General Services Admin			
430.26 · Minor Equip & Small Tools	0	4,000	0
430.74 · Major Equip Purchases	0	50,000	10,000
430.111 · Roadmaster Wages	40,426	48,000	50,000
430.172 · Personal Day-Wages	3,136	3,000	3,400
430.171 · Family Death-Wages	0	200	200
430.11 · Road Task Force	0	700	0
Total 430 · General Services Admin	43,562	105,900	63,600
432 · Winter Maintenance Services			
432.251 · Cinders/Rock Salt	1,853	6,000	5,000
432.74 · Capital Purchase	0	0	0
Total 432 · Winter Maintenance Services	1,853	6,000	5,000
437.00 · Repairs of Tools & Machinery			
437.25 · Vehicle Repair Supplies	1,413	2,000	2,000
Total . Repairs of Tools & Machinery	1,413	2,000	2,000
438.00 Maint & Repair - Roads & Bridges			
438.0 -Maint. & Repair Roads & Bridges	17,431	10,000	15,000
438.1 - Road Maintenance Wages	9,647	60,000	20,000
438.18 - Road Maint O/T Wages	42	0	0
438.31 - Road Maintenance Outside Services	3,600	5,000	5,000
438.777 - Highway Maint Vehicle Fuel	750	15,000	1,200
438.251 - Stone	1,750	25,000	10,000
438.25 - Road Maintenance Supplies - other	11	5,000	0
Total 438.00 - Maint & Repair - Roads & Bridges	33,231	120,000	51,200
454 · Parks			
454.2 · Park Structures	0	0	0
454.37 · Parks - Outside Services	9,789	2,000	10,000
454.331 · Mileage Reimbursement	0	0	0
454.26 · Small Tools and Minor Equipment	0	1,000	0
454.24 · Park Maintenance Supplies	1,577	2,000	2,000
454.1 · Parks Maint-Wages	0	0	0
Total 454 · Parks	11,366	5,000	12,000
456 · Libraries			
456.52 · Library Contribution	0	1,250	1,250
Total 456 · Libraries	0	1,250	1,250
459 · All Other Culture & Rec			
459.54 · Contributions	500	6,050	6,050
459 · All Other Culture & Rec - Other	0	0	0
Total 459 · All Other Culture & Rec	500	6,050	6,050

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462. Ag Sec Area	0	0	0
470 · Debt Services			
471.41 · Loan Interest - Mahindra	365	500	500
471.40 · Loan Interest	0	0	0
470 · Debt Services - Other	0	5,000	0
Total 470 · Debt Services	365	5,500	500
481-484 · Employer Paid Benefits & W/H			
481.1 · FICA Expense, Twp	7,355	10,000	10,000
481.2 · Medicare Expense, Twp	1,720	2,500	2,500
481.3 · PA Unemployment Compensation Twp	523	1,000	1,000
6560 - Payroll Expenses	-228	100	100
Total 481-484 · Employer Paid Benefits & W/H	9,371	13,600	13,600

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484 · Worker's Compensation Insurance	2,751	7,000	5,000
486 · Insurance			
486.2 · Property/Casualty Insurance	15,050	45,000	30,000
486.21 - Claim Expenses	0	0	0
486.9 · Life Insurance	250	2,000	2,000
Total 486 · Insurance	15,300	47,000	32,000
487 · Health Insurance Benefits			
487.2 · Dental & Vision Benefit	2,915	3,500	3,500
487.1 · Health Insurance	16,595	10,000	20,000
487 · Health Insurance Benefits - Other	3,895	3,000	4,000
Total 487 · Health Insurance Benefits	23,405	16,500	27,500
489.01 · MISC EXPENSES	64	100	100
491 · Other Financing Uses			
491.1 · Refund of Taxes	0	500	500
491.4 · Refunds - Other	147	0	0
Total 491 · Other Financing Uses	147	500	500
INVESTMENT / EMERGENCY FUNDS	0	0	0
492 - Inter Fund Operating Transfers	0	0	0
492.01 - Transfer to General Fund	0	0	0
492 - Inter Fund Operating Transfers - Other	0	0	0
Total 492 - Inter Fund Operating Transfers	0	0	0
TOTAL EXPENSE	294,887	558,175	418,875
NET INCOME	207,831	-53,575	59,525

**GREENE TOWNSHIP
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LIQUID FUELS	Jan 1-Oct 12, 2020	2020 BUDGET	2021 BUDGET
	ACTUAL		
INCOME			
300-389 · REVENUES			
340 · Interest, Rents, Royalties			
341.01 · Interest on Checking	298	1,500	300
Total 340 · Interest, Rents, Royalties	298	1,500	300
355 · State Shared Revenue			
355.02 · Liquid Fuels Tax	194,395	187,738	172,616
Total 355 · State Shared Revenue	194,395	187,738	172,616
Total 300-389 · REVENUES	194,694	189,238	172,916
5300 · Liquid Fuels Income			
5341 · LF Interest Earnings	0	300	0
5355.05 · LF Motor Vehicle Fuel Tax	0	2,500	2,500
5380 · LF Misc Revenue	0	0	0
Total 5300 · Liquid Fuels Income	0	2,800	2,500
TOTAL INCOME	194,694	192,038	175,416
Estimated Bank Balance			
ADJUSTED INCOME	194,694	192,038	175,416
EXPENSE			
430 · General Services/Administration			
430.26 · Small Tools & Minor Equipment	0	4,000	0
430.74 · Major Equipment Purchases	0	100,000	10,000
Total 430 · General Services/Administration	0	104,000	10,000
432 · Winter Maintenance Services			
432.25 · LF Snow Removal Supplies	0	2,500	2,500
432.252 · LF Highway Maintenance Calcium	0	0	0
432.253 · Anti Skid	0	6,000	6,000
432.31 · Snow - Outside Services	0	0	0
432.74 · Capital Purchase	0	0	0
432 · Winter Maintenance Services - other	0	0	0
Total 432 · Winter Maintenance Services	0	8,500	8,500
433 · Traffic Control Devices			
	0	0	0
437.00 · Repairs of Tools & Machinery			
437 · Repairs of Tools & Machinery	355	2,000	2,000
437.25 · Vehicle Repair Supplies	2,071	4,000	4,000
437.251 · Machinery Repair Supplies	0	2,000	0
437.31 · Vehicle Repair Outside Service	5,232	20,000	10,000
437.372 · Vehicles - Oil & Lubricants	356	400	400
437.00 · Repairs of Tools & Machinery - Other	0	0	0
Total 437.00 · Repairs of Tools & Machinery	8,015	28,400	16,400
438.00 · Maint & Repair of Roads & Bridges			
438.0 · Maint. & Repair Roads & Bridges	0	10,000	0
438.25 · Road Maintenance Supplies	0	0	0
438.253 · Cold Patch	0	2,000	2,000
438.251 · Stone	14,121	25,000	20,000
438.252 · Liquid Calcium	0	10,000	0
438.25 · Road Maintenance Supplies - Other	2,866	5,000	5,000

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Total 438.25 · Road Maintenance Supplies	16,987	52,000	27,000
438.31 · Road Maintenance Outside Serv	0	5,000	5,000
438.777 · Highway Maintenance Vehicle Fuel	7,138	15,000	12,000
Total 438.00 · Maint & Repair of Roads & Bridges	24,126	72,000	44,000
439. Road Construction/Resurfacing	69,427	200,000	200,000
EMERGENCY FUNDS			
TOTAL EXPENSE	101,568	412,900	278,900
NET INCOME	93,126	-220,862	-103,484